

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Washington County Consortiu, TX

PJ's Total HOME Allocation Received: \$3,498,341

PJ Since (FY): 2002

Category	PJ	Average	Rank*
Program Progress:			
% of Funds Committed	91.99%	93.16%	19 / 30
% of Funds Disbursed	91.07%	83.97%	6 / 30
Leveraging Ratio	1.95	1.73	13 / 29
% Disbursements on Completed Activities to Commitments on All Activities**	77.23%	78.52%	14 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	62.12%	65.83%	17 / 26
Occupancy:			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.46%	1 / 30
Overall Ranking:			14 / 30
HOME Cost Per Unit and Number of Completed Units:			
Homebuyer Unit	\$26,694	\$18,970	58 Units 90.60%
Homeowner-Rehab Unit	\$97,468	\$17,473	6 Units 9.40%
TBRA Unit	\$0	\$2,633	0 Units 0.00%

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County Consortium TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$98,377	\$97,468
State:*	\$49,529	\$58,417	\$32,549
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 4.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	50.0	33.3	0.0
Black/African American:	0.0	17.2	50.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	32.8	16.7	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	17.2	16.7	0.0
2 Persons:	0.0	19.0	66.7	0.0
3 Persons:	0.0	19.0	16.7	0.0
4 Persons:	0.0	20.7	0.0	0.0
5 Persons:	0.0	10.3	0.0	0.0
6 Persons:	0.0	10.3	0.0	0.0
7 Persons:	0.0	3.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	13.8	16.7	0.0
Elderly:	0.0	8.6	66.7	0.0
Related/Single Parent:	0.0	27.6	16.7	0.0
Related/Two Parent:	0.0	39.7	0.0	0.0
Other:	0.0	10.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

